



Failsworth and Hollinwood District Partnership

May 2014

Money management, 1st March to 30th May 2014

1. Background

- 1.1. Oldham CAB delivers debt advice sessions on a weekly basis in the Failsworth and Hollinwood District. These sessions alternate weekly between Failsworth Town Hall and Limehurst Library, complementing CAB sessions funded by Oldham Council that also alternate weekly ensuring weekly provision in both.

2. Performance

- 2.1. For this period we have helped a total of 125 people, 63 funded by the district partnership. This is made up of 43 in Failsworth and 20 in Limehurst.
- 2.2. The amount of debt rescheduled for this 3 month period is £44,482. The additional income raised through identifying eligible benefit payments totalled £58,008.

3. Further development

The service level agreement was extended until the end of March 2014 and has continued into the new financial year. The cost of services has increased slightly since the current amount, £13,202, was set in 2011 and we ask the partnership to consider the new contract amount of £13,796.

The main CAB contract with Oldham Council has been extended to the end of June 2014 and is currently being reviewed in conjunction with other services and the need to achieve considerable savings. A new delivery model will be implemented from July 2014. It is possible that the current community based delivery will end which would include the fortnightly sessions at Failsworth Town Hall and Limehurst Library effectively halving the current face to face advice availability currently provided. The cost of replacing this time would be an additional £7000.

The level of work funded by the main contract is generalist advice without casework. The work funded by Failsworth and Hollinwood ensures additional complex casework for resident.

4. Clients by ward

Local Authority	Ward	Failsworth Town Hall	Limehurst Library
Oldham	Chadderton		
	South	1	0
	Failsworth East	32	1
	Failsworth West	31	2
	Hollinwood	11	32
	Saddleworth		
	North	1	
Manchester	St James'	0	2
	Werneth	1	2
	Charlestown	1	0
	Miles Platting	4	0
Tameside	Moston	2	0
		0	1
Trafford		1	0
		85	40